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**NORTH DAKOTA GAMES OF CHANCE  
REPORT OF ACTIVITIES  
QUARTER ENDED JUNE 30, 2008**

**Prepared by:**

**Gaming Division  
November 20, 2008  
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For the three months ended June 30, 2008

	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Percentage Of Gross Proceeds (Rate of Profit)
Bingo	\$ 8,507,317	\$ 6,476,476	\$ 2,030,841	23.9%
Raffles	792,933	340,241	452,692	57.1%
Pull Tabs	22,985,211	18,086,842	4,898,369	21.3%
Pull Tabs - Dispensing Device	13,993,655	10,826,543	3,167,112	22.6%
Club Specials, Tip, Seal, and Prize Boar	308,668	231,041	77,627	25.2%
PunchBoards	2,441	1,901	540	22.1%
Sports Pools	2,785	2,121	664	23.8%
Twenty-One	19,619,897	16,577,667	3,042,230	15.5%
Calcuttas	6,643	5,825	818	12.3%
Paddlewheels	34,990	17,642	17,348	49.6%
Paddlewheels - With Table	1,297,462	966,129	331,333	25.5%
Poker	128,481	99,292	29,189	22.7%
Description Other(Cash Long/Interest)	10,946	0	10,946	100.0%
Subtotals	\$ 67,691,429	\$ 53,631,720	\$ 14,059,709	20.8%
Less: ND Pull Tab Excise Tax			1,606,570	
Federal Excise Tax			25,081	
ND Bingo Excise Tax			247,565	
Total Adjusted Gross Proceeds			\$ 12,180,493	
Less: Gaming Tax		\$ 863,003		
Total Allowed Expenses		7,011,011		
Net Proceeds			\$ 4,306,479	
Eligible Use Contributions			\$ 4,922,156	

	March 31 2008	June 30 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 2,061,332	\$ 2,030,841	\$ ( 30,491)	( 1.5)
Raffles	1,099,525	452,692	( 646,833)	( 58.8)
Pull Tabs	5,011,241	4,898,369	( 112,872)	( 2.3)
Pull Tabs - Dispensing Device	2,888,292	3,167,112	278,820	8.8
Club Specials, Tip, Seal, and Prize Boar	67,963	77,627	9,664	12.4
PunchBoards	120	540	420	77.8
Sports Pools	11,334	664	( 10,670)	( 94.1)
Twenty-One	3,130,341	3,042,230	( 88,111)	( 2.8)
Calcuttas	6,587	818	( 5,769)	( 87.6)
Paddlewheels	22,739	17,348	( 5,391)	( 23.7)
Paddlewheels - With Table	366,995	331,333	( 35,662)	( 9.7)
Poker	71,420	29,189	( 42,231)	( 59.1)
Description Other(Cash Long/Interest)	7,641	10,946	3,305	30.2
<b>Subtotals</b>	<b>\$ 14,745,530</b>	<b>\$ 14,059,709</b>	<b>\$ ( 685,821)</b>	<b>( 4.7)</b>
Less: ND Pull Tab Excise Tax	1,581,426	1,606,570	25,144	1.6
Federal Excise Tax	24,207	25,081	874	3.5
ND Bingo Excise Tax	246,477	247,565	1,088	0.4
<b>Total Adjusted Gross Proceeds</b>	<b>\$ 12,893,420</b>	<b>\$ 12,180,493</b>	<b>\$ ( 712,927)</b>	<b>( 5.5)</b>
Less: Gaming Tax	904,543	863,003	( 41,540)	( 4.6)
Total Allowed Expenses	7,389,713	7,011,011	( 378,702)	( 5.1)
<b>Total Expenses</b>	<b>\$ 8,294,256</b>	<b>\$ 7,874,014</b>	<b>\$ ( 420,242)</b>	<b>( 5.1)</b>
<b>Net Proceeds</b>	<b>\$ 4,599,164</b>	<b>\$ 4,306,479</b>	<b>\$ ( 292,685)</b>	<b>( 6.4)</b>
<b>Eligible Use Contributions</b>	<b>\$ 4,558,200</b>	<b>\$ 4,922,156</b>	<b>\$ 363,956</b>	<b>7.4</b>

	March 31 2008	June 30 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 8,470,167	\$ 8,507,317	\$ 37,150	0.4
Raffles	1,894,605	792,933	( 1,101,672)	( 58.1)
Pull Tabs	23,592,183	22,985,211	( 606,972)	( 2.6)
Pull Tabs - Dispensing Device	12,822,847	13,993,655	1,170,808	8.4
Club Specials, Tip, Seal, and Prize Boar	289,048	308,668	19,620	6.4
PunchBoards	600	2,441	1,841	75.4
Sports Pools	57,110	2,785	( 54,325)	( 95.1)
Twenty-One	19,840,712	19,619,897	( 220,815)	( 1.1)
Calcuttas	34,655	6,643	( 28,012)	( 80.8)
Paddlewheels	47,280	34,990	( 12,290)	( 26.0)
Paddlewheels - With Table	1,334,481	1,297,462	( 37,019)	( 2.8)
Poker	367,508	128,481	( 239,027)	( 65.0)
Description Other(Cash Long/Interest)	7,641	10,946	3,305	30.2
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Subtotals	\$ 68,758,837	\$ 67,691,429	\$ ( 1,067,408)	( 1.6)

	June 30 2007	June 30 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,676,407	\$ 2,030,841	\$ 354,434	17.5
Raffles	376,481	452,692	76,211	16.8
Pull Tabs	4,437,749	4,898,369	460,620	9.4
Pull Tabs - Dispensing Device	3,030,659	3,167,112	136,453	4.3
Club Specials, Tip, Seal, and Prize Boar	83,887	77,627	( 6,260)	( 7.5)
PunchBoards	361	540	179	33.1
Sports Pools	952	664	( 288)	( 30.3)
Twenty-One	2,781,999	3,042,230	260,231	8.6
Calcuttas	2,237	818	( 1,419)	( 63.4)
Paddlewheels	16,180	17,348	1,168	6.7
Paddlewheels - With Table	309,136	331,333	22,197	6.7
Poker	32,343	29,189	( 3,154)	( 9.8)
Description Other(Cash Long/Interest)	7,182	10,946	3,764	34.4
<b>Subtotals</b>	<b>\$ 12,755,573</b>	<b>\$ 14,059,709</b>	<b>\$ 1,304,136</b>	<b>9.3</b>
Less: ND Pull Tab Excise Tax	1,498,693	1,606,570	107,877	6.7
Federal Excise Tax	24,625	25,081	456	1.8
ND Bingo Excise Tax	451,669	247,565	( 204,104)	( 45.2)
<b>Total Adjusted Gross Proceeds</b>	<b>\$ 10,780,586</b>	<b>\$ 12,180,493</b>	<b>\$ 1,399,907</b>	<b>11.5</b>
Less: Gaming Tax	707,043	863,003	155,960	18.1
Total Allowed Expenses	6,306,426	7,011,011	704,585	10.0
<b>Total Expenses</b>	<b>\$ 7,013,469</b>	<b>\$ 7,874,014</b>	<b>\$ 860,545</b>	<b>10.9</b>
<b>Net Proceeds</b>	<b>\$ 3,767,117</b>	<b>\$ 4,306,479</b>	<b>\$ 539,362</b>	<b>12.5</b>
<b>Eligible Use Contributions</b>	<b>\$ 4,839,088</b>	<b>\$ 4,922,156</b>	<b>\$ 83,068</b>	<b>1.7</b>

	June 30 2007	June 30 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 7,998,194	\$ 8,507,317	\$ 509,123	6.0
Raffles	741,443	792,933	51,490	6.5
Pull Tabs	21,053,299	22,985,211	1,931,912	8.4
Pull Tabs - Dispensing Device	13,444,964	13,993,655	548,691	3.9
Club Specials, Tip, Seal, and Prize Boar	287,984	308,668	20,684	6.7
PunchBoards	1,600	2,441	841	34.5
Sports Pools	5,721	2,785	( 2,936)	( 51.3)
Twenty-One	18,206,595	19,619,897	1,413,302	7.2
Calcuttas	11,510	6,643	( 4,867)	( 42.3)
Paddlewheels	33,440	34,990	1,550	4.4
Paddlewheels - With Table	1,185,144	1,297,462	112,318	8.7
Poker	144,499	128,481	( 16,018)	( 11.1)
Description Other(Cash Long/Interest)	7,182	10,946	3,764	34.4
Subtotals	\$ 63,121,575	\$ 67,691,429	\$ 4,569,854	6.8

For the three months ended June 30, 2008

Name	Active Sites	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Add: Cash Long/Interest	Less: ND Pull Tab Excise Tax	Less: Federal Excise Tax	Less: ND Bingo Excise Tax	Total Adj Gross Proceeds
NORTH DAKOTA ASSOCIATION FOR THE DISA GRAND FORKS	9	\$ 6,180,024	\$ 4,802,519	\$ 1,377,505	\$ 0	\$ 95,965	\$ 0	\$ 71,340	\$ 1,210,200
PLAINS ART MUSEUM FARGO	4	4,139,501	3,333,695	805,806	0	57,497	0	30,790	717,519
PRAIRIE PUBLIC BROADCASTING INC FARGO	11	3,742,574	2,936,931	805,643	0	61,945	0	36,380	707,318
MINOT JUNIOR GOLF ASSOCIATION INC MINOT	8	1,924,033	1,544,335	379,698	153	31,764	0	8,877	339,057
DEVELOPMENT HOMES INC GRAND FORKS	10	1,945,719	1,579,883	365,836	11	30,737	0	8,549	326,550
GRAND FORKS BLUE LINE CLUB INC GRAND FORKS	2	1,695,557	1,345,610	349,947	0	29,370	0	6,205	314,372
MINOT HOCKEY BOOSTERS INC MINOT	18	1,656,148	1,322,704	333,444	0	30,821	0	5,344	297,279
WEST FARGO HOCKEY ASSOCIATION INC WEST FARGO	6	1,674,978	1,349,422	325,556	0	28,424	0	16,414	280,718
BISMARCK-MANDAN CONVENTION & VISITORS BISMARCK	6	1,574,466	1,292,192	282,274	0	33,662	0	2,192	246,420
JAMESTOWN COUNCIL KNIGHTS OF COLUMBUS JAMESTOWN	16	1,368,558	1,083,358	285,200	0	42,127	2,530	2,819	237,724
RED RIVER HUMAN SERVICES FOUNDATION FARGO	5	1,484,046	1,238,725	245,321	893	13,062	0	0	232,259
FORT ABRAHAM LINCOLN FOUNDATION MANDAN	16	1,394,357	1,143,751	250,606	17	25,869	0	910	223,827
NORTHERN PRAIRIE PERFORMING ARTS FARGO	8	1,274,965	1,036,812	238,153	0	14,737	0	0	223,416
L I S T E N INC GRAND FORKS	9	1,317,142	1,072,960	244,182	0	21,403	0	0	222,779
AMERICAN FOUNDATION FOR WILDLIFE BISMARCK	25	1,300,144	1,044,329	255,815	14	35,691	0	754	219,370
DICKINSON YOUTH ACTIVITIES INC DICKINSON	5	1,190,779	951,501	239,278	0	28,131	0	1,785	209,362
WILLISTON STATE COLLEGE FOUNDATION WILLISTON	10	1,069,812	868,815	200,997	87	24,658	0	457	175,882
CYSTIC FIBROSIS ASSOCIATION OF NORTH BISMARCK	8	1,002,655	806,372	196,283	168	26,168	0	2,503	167,612
SHARE HOUSE INC FARGO	3	878,058	699,644	178,414	0	17,041	0	0	161,373
THE TEAM MAKERS CLUB INC WEST FARGO	3	954,089	795,125	158,964	0	10,279	0	0	148,685
	182	\$ 37,767,605	\$ 30,248,683	\$ 7,518,922	\$ 1,343	\$ 659,351	\$ 2,530	\$ 195,319	\$ 6,661,722

Total Adjusted Gross Proceeds		\$ 6,661,722
Less: Gaming Tax	\$ 587,000	
Allowable Expenses	3,649,406	4,236,406
Net Proceeds		\$ 2,425,316
Eligible Use Contributions		\$ 2,729,710