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**NORTH DAKOTA GAMES OF CHANCE  
REPORT OF ACTIVITIES  
QUARTER ENDED September 2008**

**Prepared by:**

**Gaming Division**

**December 18, 2008**

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For the three months ended September 30, 2008

	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Percentage Of Gross Proceeds (Rate of Profit)
Bingo	\$ 8,253,082	\$ 6,470,930	\$ 1,782,152	21.6%
Raffles	685,335	283,506	401,829	58.6%
Pull Tabs	21,021,091	16,551,850	4,469,241	21.3%
Pull Tabs - Dispensing Device	14,397,094	11,137,634	3,259,460	22.6%
Club Specials, Tip, Seal, and Prize Boar	264,112	192,225	71,887	27.2%
PunchBoards	2,796	2,164	632	22.6%
Sports Pools	9,444	7,826	1,618	17.1%
Twenty-One	18,834,861	15,864,109	2,970,752	15.8%
Calcuttas	112,605	97,713	14,892	13.2%
Paddlewheels	24,340	13,117	11,223	46.1%
Paddlewheels - With Table	1,189,943	864,373	325,570	27.4%
Poker	6,750	5,400	1,350	20.0%
Description Other (Cash Long/Interest)	13,225	0	13,225	100.0%
Subtotals	\$ 64,814,678	\$ 51,490,847	\$ 13,323,831	20.6%
Less: ND Pull Tab Excise Tax			1,537,449	
Federal Excise Tax			24,063	
ND Bingo Excise Tax			240,160	
Total Adjusted Gross Proceeds			\$ 11,522,159	
Less: Gaming Tax		\$ 778,480		
Total Allowed Expenses		6,669,382	7,447,862	
Net Proceeds			\$ 4,074,297	
Eligible Use Contributions			\$ 4,759,362	

	June 30 2008	September 30 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 2,030,841	\$ 1,782,152	\$ ( 248,689)	( 12.2)
Raffles	452,692	401,829	( 50,863)	( 11.2)
Pull Tabs	4,898,369	4,469,241	( 429,128)	( 8.8)
Pull Tabs - Dispensing Device	3,167,112	3,259,460	92,348	2.8
Club Specials, Tip, Seal, and Prize Boar	77,627	71,887	( 5,740)	( 7.4)
PunchBoards	540	632	92	14.6
Sports Pools	820	1,618	798	49.3
Twenty-One	3,042,230	2,970,752	( 71,478)	( 2.3)
Calcuttas	818	14,892	14,074	94.5
Paddlewheels	17,348	11,223	( 6,125)	( 35.3)
Paddlewheels - With Table	331,333	325,570	( 5,763)	( 1.7)
Poker	29,189	1,350	( 27,839)	( 95.4)
Description Other(Cash Long/Interest)	10,946	13,225	2,279	17.2
<b>Subtotals</b>	<b>\$ 14,059,865</b>	<b>\$ 13,323,831</b>	<b>\$ ( 736,034)</b>	<b>( 5.2)</b>
Less: ND Pull Tab Excise Tax	1,606,570	1,537,449	( 69,121)	( 4.3)
Federal Excise Tax	25,081	24,063	( 1,018)	( 4.1)
ND Bingo Excise Tax	247,565	240,160	( 7,405)	( 3.0)
<b>Total Adjusted Gross Proceeds</b>	<b>\$ 12,180,649</b>	<b>\$ 11,522,159</b>	<b>\$ ( 658,490)</b>	<b>( 5.4)</b>
Less: Gaming Tax	863,011	778,480	( 84,531)	( 9.8)
Total Allowed Expenses	7,011,090	6,669,382	( 341,708)	( 4.9)
<b>Total Expenses</b>	<b>\$ 7,874,101</b>	<b>\$ 7,447,862</b>	<b>\$ ( 426,239)</b>	<b>( 5.4)</b>
<b>Net Proceeds</b>	<b>\$ 4,306,548</b>	<b>\$ 4,074,297</b>	<b>\$ ( 232,251)</b>	<b>( 5.4)</b>
<b>Eligible Use Contributions</b>	<b>\$ 4,953,840</b>	<b>\$ 4,759,362</b>	<b>\$ ( 194,478)</b>	<b>( 3.9)</b>

	June 30 2008	September 30 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 8,507,317	\$ 8,253,082	\$ ( 254,235)	( 3.0)
Raffles	792,933	685,335	( 107,598)	( 13.6)
Pull Tabs	22,985,211	21,021,091	( 1,964,120)	( 8.5)
Pull Tabs - Dispensing Device	13,993,655	14,397,094	403,439	2.8
Club Specials, Tip, Seal, and Prize Boar	308,668	264,112	( 44,556)	( 14.4)
PunchBoards	2,441	2,796	355	12.7
Sports Pools	4,285	9,444	5,159	54.6
Twenty-One	19,619,897	18,834,861	( 785,036)	( 4.0)
Calcuttas	6,643	112,605	105,962	94.1
Paddlewheels	34,990	24,340	( 10,650)	( 30.4)
Paddlewheels - With Table	1,297,462	1,189,943	( 107,519)	( 8.3)
Poker	128,481	6,750	( 121,731)	( 94.7)
Description Other (Cash Long/Interest)	10,946	13,225	2,279	17.2
Subtotals	\$ 67,692,929	\$ 64,814,678	\$ ( 2,878,251)	( 4.3)

	September 30 2007	September 30 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,732,749	\$ 1,782,152	\$ 49,403	2.8
Raffles	404,778	401,829	( 2,949)	( 0.7)
Pull Tabs	4,316,399	4,469,241	152,842	3.4
Pull Tabs - Dispensing Device	2,972,439	3,259,460	287,021	8.8
Club Specials, Tip, Seal, and Prize Boar	68,357	71,887	3,530	4.9
PunchBoards	1,563	632	( 931)	( 59.6)
Sports Pools	1,660	1,618	( 42)	( 2.5)
Twenty-One	2,805,283	2,970,752	165,469	5.6
Calcuttas	10,732	14,892	4,160	27.9
Paddlewheels	11,648	11,223	( 425)	( 3.6)
Paddlewheels - With Table	255,425	325,570	70,145	21.5
Poker	22,160	1,350	( 20,810)	( 93.9)
Description Other (Cash Long/Interest)	12,520	13,225	705	5.3
<b>Subtotals</b>	<b>\$ 12,615,713</b>	<b>\$ 13,323,831</b>	<b>\$ 708,118</b>	<b>5.3</b>
Less: ND Pull Tab Excise Tax	1,452,869	1,537,449	84,580	5.5
Federal Excise Tax	23,374	24,063	689	2.9
ND Bingo Excise Tax	235,262	240,160	4,898	2.0
<b>Total Adjusted Gross Proceeds</b>	<b>\$ 10,904,208</b>	<b>\$ 11,522,159</b>	<b>\$ 617,951</b>	<b>5.4</b>
Less: Gaming Tax	718,431	778,480	60,049	7.7
Total Allowed Expenses	6,354,309	6,669,382	315,073	4.7
<b>Total Expenses</b>	<b>\$ 7,072,740</b>	<b>\$ 7,447,862</b>	<b>\$ 375,122</b>	<b>5.0</b>
<b>Net Proceeds</b>	<b>\$ 3,831,468</b>	<b>\$ 4,074,297</b>	<b>\$ 242,829</b>	<b>6.0</b>
<b>Eligible Use Contributions</b>	<b>\$ 3,715,497</b>	<b>\$ 4,759,362</b>	<b>\$ 1,043,865</b>	<b>21.9</b>

	September 30 2007	September 30 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 8,084,541	\$ 8,253,082	\$ 168,541	2.0
Raffles	634,869	685,335	50,466	7.4
Pull Tabs	20,339,241	21,021,091	681,850	3.2
Pull Tabs - Dispensing Device	13,108,468	14,397,094	1,288,626	9.0
Club Specials, Tip, Seal, and Prize Boar	268,725	264,112	( 4,613)	( 1.7)
PunchBoards	5,200	2,796	( 2,404)	( 46.2)
Sports Pools	9,840	9,444	( 396)	( 4.0)
Twenty-One	17,695,949	18,834,861	1,138,912	6.0
Calcuttas	65,643	112,605	46,962	41.7
Paddlewheels	24,300	24,340	40	0.2
Paddlewheels - With Table	1,030,254	1,189,943	159,689	13.4
Poker	102,810	6,750	( 96,060)	( 93.4)
Description Other (Cash Long/Interest)	12,520	13,225	705	5.3
Subtotals	\$ 61,382,360	\$ 64,814,678	\$ 3,432,318	5.3

For the three months ended September 30, 2008

Name	Active Sites	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Add: Cash Long/Interest	Less: Pull Tab Excise Tax	Less: Federal Excise Tax	Less: ND Bingo Excise Tax	Total Adj Gross Proceeds
NORTH DAKOTA ASSOCIATION FOR THE DISA GRAND FORKS	9	\$ 5,747,705	\$ 4,511,603	\$ 1,236,102	\$ 1,909	\$ 90,618	\$ 0	\$ 65,242	\$ 1,080,242
PRAIRIE PUBLIC BROADCASTING INC FARGO	13	3,566,475	2,822,819	743,656	0	57,245	0	35,929	650,482
PLAINS ART MUSEUM FARGO	4	3,681,105	2,984,233	696,872	0	49,342	0	29,627	617,903
MINOT JUNIOR GOLF ASSOCIATION INC MINOT	8	2,018,244	1,618,611	399,633	225	32,074	0	8,549	359,010
GRAND FORKS BLUE LINE CLUB INC GRAND FORKS	3	1,870,153	1,487,733	382,420	0	34,382	0	8,238	339,800
MINOT HOCKEY BOOSTERS INC MINOT	17	1,645,952	1,335,722	310,230	0	25,902	0	5,607	278,721
BISMARCK-MANDAN CONVENTION & VISITORS BISMARCK	6	1,596,513	1,297,645	298,868	0	33,648	0	2,427	262,793
DEVELOPMENT HOMES INC GRAND FORKS	9	1,671,200	1,387,146	284,054	4	24,058	0	7,361	252,635
FORT ABRAHAM LINCOLN FOUNDATION MANDAN	16	1,373,549	1,105,371	268,178	9	24,602	0	924	242,652
DICKINSON YOUTH ACTIVITIES INC DICKINSON	5	1,229,474	969,882	259,592	0	27,485	0	1,812	230,295
AMERICAN FOUNDATION FOR WILDLIFE BISMARCK	25	1,309,277	1,051,440	257,837	15	38,962	0	693	218,182
JAMESTOWN COUNCIL KNIGHTS OF COLUMBUS JAMESTOWN	14	1,189,168	938,848	250,320	0	36,391	2,103	1,216	210,610
WEST FARGO HOCKEY ASSOCIATION INC WEST FARGO	7	1,459,846	1,217,763	242,083	0	24,541	0	14,077	203,465
L I S T E N INC GRAND FORKS	9	1,269,566	1,047,778	221,788	0	18,558	0	0	203,230
NORTHERN PRAIRIE PERFORMING ARTS FARGO	7	1,049,251	841,655	207,596	0	11,428	0	0	196,168
WILLISTON STATE COLLEGE FOUNDATION WILLISTON	10	1,202,413	991,131	211,282	302	27,693	0	1,265	182,324
PROGRESS ENTERPRISES INC JAMESTOWN	4	879,043	687,574	191,469	123	19,860	0	1,601	170,008
RED RIVER HUMAN SERVICES FOUNDATION FARGO	5	1,157,400	977,480	179,920	12	10,860	0	0	169,060
CYSTIC FIBROSIS ASSOCIATION OF NORTH DAKOTA BISMARCK	8	826,616	656,925	169,691	162	20,263	0	2,281	147,147
WILLISTON CONVENTION AND VISITORS BUR WILLISTON	6	897,411	724,328	173,083	17	26,954	0	0	146,129
		185	\$ 35,640,361	\$ 28,655,687	\$ 6,984,674	\$ 2,778	\$ 634,866	\$ 186,849	\$ 6,160,856

Total Adjusted Gross Proceeds

Less: Gaming Tax Allowable Expenses

Net Proceeds

Eligible Use Contributions

\$ 6,160,856  
 \$ 510,405  
 3,411,211  
 \$ 2,239,240  
 \$ 2,832,113