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**NORTH DAKOTA GAMES OF CHANCE
REPORT OF ACTIVITIES
QUARTER ENDED December 2008**

Prepared by:

Gaming Division

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For the three months ended December 31, 2008

	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Percentage Of Gross Proceeds (Rate of Profit)
Bingo	\$ 7,789,699	\$ 6,290,601	\$ 1,499,098	19.2%
Raffles	749,902	250,738	499,164	66.6%
Pull Tabs	20,448,422	16,118,822	4,329,600	21.2%
Pull Tabs - Dispensing Device	14,545,574	11,248,267	3,297,307	22.7%
Club Specials, Tip, Seal, and Prize Boar	288,051	202,844	85,207	29.6%
PunchBoards	7,400	5,888	1,512	20.4%
Sports Pools	51,127	40,743	10,384	20.3%
Twenty-One	19,107,029	16,187,080	2,919,949	15.3%
Calcuttas	41,120	35,836	5,284	12.9%
Paddlewheels	49,590	28,491	21,099	42.6%
Paddlewheels - With Table	1,204,767	918,788	285,979	23.7%
Poker	239,921	188,461	51,460	21.5%
Description Other (Cash Long/Interest)	7,326	0	7,326	100.0%
Subtotals	\$ 64,529,928	\$ 51,516,559	\$ 13,013,369	20.2%
Less: ND Pull Tab Excise Tax			1,520,002	
Federal Excise Tax			24,057	
ND Bingo Excise Tax			226,677	
Total Adjusted Gross Proceeds			\$ 11,242,633	
Less: Gaming Tax		\$ 721,600		
Total Allowed Expenses		6,533,789	7,255,389	
Net Proceeds			\$ 3,987,244	
Eligible Use Contributions			\$ 4,727,112	

	September 30 2008	December 31 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,782,152	\$ 1,499,098	\$ (283,054)	(15.9)
Raffles	401,829	499,164	97,335	19.5
Pull Tabs	4,469,241	4,329,600	(139,641)	(3.1)
Pull Tabs - Dispensing Device	3,259,460	3,297,307	37,847	1.1
Club Specials, Tip, Seal, and Prize Boar	71,887	85,207	13,320	15.6
PunchBoards	632	1,512	880	58.2
Sports Pools	1,618	10,384	8,766	84.4
Twenty-One	2,970,752	2,919,949	(50,803)	(1.7)
Calcuttas	14,892	5,284	(9,608)	(64.5)
Paddlewheels	11,223	21,099	9,876	46.8
Paddlewheels - With Table	325,570	285,979	(39,591)	(12.2)
Poker	1,350	51,460	50,110	97.4
Description Other(Cash Long/Interest)	13,225	7,326	(5,899)	(44.6)
Subtotals	\$ 13,323,831	\$ 13,013,369	\$ (310,462)	(2.3)
Less: ND Pull Tab Excise Tax	1,537,449	1,520,002	(17,447)	(1.1)
Federal Excise Tax	24,063	24,057	(6)	0.0
ND Bingo Excise Tax	240,160	226,677	(13,483)	(5.6)
Total Adjusted Gross Proceeds	\$ 11,522,159	\$ 11,242,633	\$ (279,526)	(2.4)
Less: Gaming Tax	778,480	721,600	(56,880)	(7.3)
Total Allowed Expenses	6,669,382	6,533,789	(135,593)	(2.0)
Total Expenses	\$ 7,447,862	\$ 7,255,389	\$ (192,473)	(2.6)
Net Proceeds	\$ 4,074,297	\$ 3,987,244	\$ (87,053)	(2.1)
Eligible Use Contributions	\$ 4,760,162	\$ 4,727,112	\$ (33,050)	(0.7)

	September 30 2008	December 31 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 8,253,082	\$ 7,789,699	\$ (463,383)	(5.6)
Raffles	685,335	749,902	64,567	8.6
Pull Tabs	21,021,091	20,448,422	(572,669)	(2.7)
Pull Tabs - Dispensing Device	14,397,094	14,545,574	148,480	1.0
Club Specials, Tip, Seal, and Prize Boar	264,112	288,051	23,939	8.3
PunchBoards	2,796	7,400	4,604	62.2
Sports Pools	9,444	51,127	41,683	81.5
Twenty-One	18,834,861	19,107,029	272,168	1.4
Calcuttas	112,605	41,120	(71,485)	(63.5)
Paddlewheels	24,340	49,590	25,250	50.9
Paddlewheels - With Table	1,189,943	1,204,767	14,824	1.2
Poker	6,750	239,921	233,171	97.2
Description Other(Cash Long/Interest)	13,225	7,326	(5,899)	(44.6)
Subtotals	\$ 64,814,678	\$ 64,529,928	\$ (284,750)	(0.4)

	December 31 2007	December 31 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,753,518	\$ 1,499,098	\$ (254,420)	(14.5)
Raffles	465,017	499,164	34,147	6.8
Pull Tabs	4,632,568	4,329,600	(302,968)	(6.5)
Pull Tabs - Dispensing Device	3,082,485	3,297,307	214,822	6.5
Club Specials, Tip, Seal, and Prize Boar	102,265	85,207	(17,058)	(16.7)
PunchBoards	1,721	1,512	(209)	(12.1)
Sports Pools	8,868	10,384	1,516	14.6
Twenty-One	3,256,896	2,919,949	(336,947)	(10.3)
Calcuttas	5,190	5,284	94	1.8
Paddlewheels	22,641	21,099	(1,542)	(6.8)
Paddlewheels - With Table	314,431	285,979	(28,452)	(9.0)
Poker	79,322	51,460	(27,862)	(35.1)
Description Other(Cash Long/Interest)	18,585	7,326	(11,259)	(60.6)
Subtotals	\$ 13,743,507	\$ 13,013,369	\$ (730,138)	(5.3)
Less: ND Pull Tab Excise Tax	1,539,758	1,520,002	(19,756)	(1.3)
Federal Excise Tax	24,399	24,057	(342)	(1.4)
ND Bingo Excise Tax	234,489	226,677	(7,812)	(3.3)
Total Adjusted Gross Proceeds	\$ 11,944,861	\$ 11,242,633	\$ (702,228)	(5.9)
Less: Gaming Tax	792,945	721,600	(71,345)	(9.0)
Total Allowed Expenses	6,894,569	6,533,789	(360,780)	(5.2)
Total Expenses	\$ 7,687,514	\$ 7,255,389	\$ (432,125)	(5.6)
Net Proceeds	\$ 4,257,347	\$ 3,987,244	\$ (270,103)	(6.3)
Eligible Use Contributions	\$ 4,362,300	\$ 4,727,112	\$ 364,812	7.7

	December 31 2007	December 31 2008	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 8,057,934	\$ 7,789,699	\$ (268,235)	(3.3)
Raffles	771,725	749,902	(21,823)	(2.8)
Pull Tabs	21,798,413	20,448,422	(1,349,991)	(6.2)
Pull Tabs - Dispensing Device	13,534,604	14,545,574	1,010,970	7.0
Club Specials, Tip, Seal, and Prize Boar	405,205	288,051	(117,154)	(28.9)
PunchBoards	8,200	7,400	(800)	(9.8)
Sports Pools	45,397	51,127	5,730	11.2
Twenty-One	19,860,225	19,107,029	(753,196)	(3.8)
Calcuttas	37,385	41,120	3,735	9.1
Paddlewheels	47,220	49,590	2,370	4.8
Paddlewheels - With Table	1,200,480	1,204,767	4,287	0.4
Poker	401,761	239,921	(161,840)	(40.3)
Description Other (Cash Long/Interest)	18,585	7,326	(11,259)	(60.6)
Subtotals	\$ 66,187,134	\$ 64,529,928	\$ (1,657,206)	(2.5)

For the three months ended December 31, 2008

Name	Active Sites	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Add: Cash Long/Interest	Less: Full Tab Excise Tax	Less: Federal Excise Tax	Less: ND Bingo Excise Tax	Total Adj Gross Proceeds
NORTH DAKOTA ASSOCIATION FOR THE DISA GRAND FORKS	9	\$ 5,284,992	\$ 4,274,845	\$ 1,010,147	\$ 337	\$ 81,396	0	\$ 58,310	\$ 870,441
PRAIRIE PUBLIC BROADCASTING INC FARGO	14	3,353,747	2,653,089	700,658	0	49,490	0	33,905	617,263
PLAINS ART MUSEUM FARGO	4	3,365,453	2,733,333	632,120	0	48,049	0	28,240	555,831
GRAND FORKS BLUE LINE CLUB INC GRAND FORKS	3	2,050,140	1,627,097	423,043	0	35,454	0	9,347	378,242
MINOT JUNIOR GOLF ASSOCIATION INC MINOT	8	1,998,947	1,642,498	356,449	333	32,079	0	7,821	316,549
MINOT HOCKEY BOOSTERS INC MINOT	17	1,736,462	1,388,693	347,769	0	28,487	0	6,285	312,997
AMERICAN FOUNDATION FOR WILDLIFE BISMARCK	25	1,337,289	1,048,153	289,136	17	40,081	0	721	248,334
BISMARCK-MANDAN CONVENTION & VISITORS BISMARCK	6	1,485,491	1,210,064	275,427	0	28,941	0	2,084	244,402
FORT ABRAHAM LINCOLN FOUNDATION MANDAN	16	1,428,397	1,164,094	264,303	10	27,438	0	1,529	235,336
DEVELOPMENT HOMES INC GRAND FORKS	9	1,802,994	1,545,907	257,087	8	26,482	0	6,666	223,939
DICKINSON YOUTH ACTIVITIES INC DICKINSON	5	1,257,043	1,009,430	247,613	0	26,538	0	2,056	219,019
L I S T E N INC GRAND FORKS	10	1,395,396	1,157,423	237,973	0	19,698	0	0	218,275
JAMESTOWN COUNCIL KNIGHTS OF COLUMBUS JAMESTOWN	14	1,239,356	980,157	259,199	0	38,457	2,229	1,168	217,345
WILLISTON CONVENTION AND VISITORS BUR WILLISTON	6	1,084,082	859,916	224,166	23	32,046	0	0	192,120
WILLISTON STATE COLLEGE FOUNDATION WILLISTON	10	1,148,599	945,778	202,821	66	23,778	0	1,272	177,771
PROGRESS ENTERPRISES INC JAMESTOWN	5	1,032,324	837,497	194,827	93	20,766	0	1,662	172,379
CYSTIC FIBROSIS ASSOCIATION OF NORTH BISMARCK	9	935,156	741,268	193,888	168	22,288	0	2,844	168,756
RED RIVER HUMAN SERVICES FOUNDATION FARGO	5	1,149,916	972,830	177,086	1	9,346	0	0	167,740
NORTHERN PRAIRIE PERFORMING ARTS FARGO	7	1,093,958	916,621	177,337	0	12,422	0	0	164,915
WEST FARGO HOCKEY ASSOCIATION INC WEST FARGO	7	1,328,872	1,134,086	194,786	0	20,099	0	13,545	161,142

		189	\$ 35,508,614	\$ 28,842,779	\$ 6,665,835	\$ 1,056	\$ 623,335	\$ 177,475	\$ 5,862,796

Total Adjusted Gross Proceeds									
									\$ 5,862,796
Less: Gaming Tax Allowable Expenses									
									\$ 452,603
									3,264,492

Net Proceeds									\$ 2,145,701

Eligible Use Contributions									\$ 2,728,886