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**NORTH DAKOTA GAMES OF CHANCE
REPORT OF ACTIVITIES
QUARTER ENDED MARCH 2009**

Prepared by:

Gaming Division

June 23, 2009

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For the three months ended March 31, 2009

	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Percentage Of Gross Proceeds (Rate of Profit)
Bingo	\$ 7,994,546	\$ 6,230,487	\$ 1,764,059	22.1%
Raffles	1,925,468	832,845	1,092,623	56.8%
Pull Tabs	21,369,452	16,842,232	4,527,220	21.2%
Pull Tabs - Dispensing Device	13,756,013	10,636,930	3,119,083	22.7%
Club Specials, Tip, Seal, and Prize Boar	256,073	180,518	75,555	29.5%
PunchBoards	2,432	1,015	1,417	58.3%
Sports Pools	48,227	40,059	8,168	16.9%
Twenty-One	18,848,991	15,938,964	2,910,027	15.4%
Calcuttas	44,250	35,851	8,399	19.0%
Paddlewheels	37,900	20,055	17,845	47.1%
Paddlewheels - With Table	1,388,554	1,058,138	330,416	23.8%
Poker	477,790	385,175	92,615	19.4%
Description Other (Cash Long/Interest)	15,695	0	15,695	100.0%
Subtotals	\$ 66,165,391	\$ 52,202,269	\$ 13,963,122	21.1%
Less: ND Pull Tab Excise Tax			1,524,716	
Federal Excise Tax			23,620	
ND Bingo Excise Tax			232,640	
Total Adjusted Gross Proceeds			\$ 12,182,146	
Less: Gaming Tax		\$ 808,814		
Total Allowed Expenses		6,996,238	7,805,052	
Net Proceeds			\$ 4,377,094	
Eligible Use Contributions			\$ 4,630,977	

	December 31 2008	March 31 2009	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 1,499,098	\$ 1,764,059	\$ 264,961	15.0
Raffles	499,164	1,092,623	593,459	54.3
Pull Tabs	4,329,600	4,527,220	197,620	4.4
Pull Tabs - Dispensing Device	3,296,790	3,119,083	(177,707)	(5.4)
Club Specials, Tip, Seal, and Prize Boar	85,207	75,555	(9,652)	(11.3)
PunchBoards	1,512	1,417	(95)	(6.3)
Sports Pools	10,384	8,168	(2,216)	(21.3)
Twenty-One	2,919,949	2,910,027	(9,922)	(0.3)
Calcuttas	5,284	8,399	3,115	37.1
Paddlewheels	21,099	17,845	(3,254)	(15.4)
Paddlewheels - With Table	285,979	330,416	44,437	13.4
Poker	51,460	92,615	41,155	44.4
Description Other (Cash Long/Interest)	7,339	15,695	8,356	53.2
Subtotals	\$ 13,012,865	\$ 13,963,122	\$ 950,257	6.8
Less: ND Pull Tab Excise Tax	1,519,981	1,524,716	4,735	0.3
Federal Excise Tax	24,057	23,620	(437)	(1.8)
ND Bingo Excise Tax	226,677	232,640	5,963	2.6
Total Adjusted Gross Proceeds	\$ 11,242,150	\$ 12,182,146	\$ 939,996	7.7
Less: Gaming Tax	721,576	808,814	87,238	10.8
Total Allowed Expenses	6,533,529	6,996,238	462,709	6.6
Total Expenses	\$ 7,255,105	\$ 7,805,052	\$ 549,947	7.0
Net Proceeds	\$ 3,987,045	\$ 4,377,094	\$ 390,049	8.9
Eligible Use Contributions	\$ 4,727,112	\$ 4,630,977	\$ (96,135)	(2.0)

	December 31 2008	March 31 2009	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 7,789,699	\$ 7,994,546	\$ 204,847	2.6
Raffles	749,902	1,925,468	1,175,566	61.1
Pull Tabs	20,448,422	21,369,452	921,030	4.3
Pull Tabs - Dispensing Device	14,545,057	13,756,013	(789,044)	(5.4)
Club Specials, Tip, Seal, and Prize Boar	288,051	256,073	(31,978)	(11.1)
PunchBoards	7,400	2,432	(4,968)	(67.1)
Sports Pools	51,127	48,227	(2,900)	(5.7)
Twenty-One	19,107,029	18,848,991	(258,038)	(1.4)
Calcuttas	41,120	44,250	3,130	7.1
Paddlewheels	49,590	37,900	(11,690)	(23.6)
Paddlewheels - With Table	1,204,767	1,388,554	183,787	13.2
Poker	239,921	477,790	237,869	49.8
Description Other(Cash Long/Interest)	7,339	15,695	8,356	53.2
Subtotals	\$ 64,529,424	\$ 66,165,391	\$ 1,635,967	2.5

	March 31 2008	March 31 2009	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 2,061,332	\$ 1,764,059	\$ (297,273)	(14.4)
Raffles	1,099,525	1,092,623	(6,902)	(0.6)
Pull Tabs	5,013,161	4,527,220	(485,941)	(9.7)
Pull Tabs - Dispensing Device	2,893,062	3,119,083	226,021	7.2
Club Specials, Tip, Seal, and Prize Boar	68,492	75,555	7,063	9.3
PunchBoards	120	1,417	1,297	91.5
Sports Pools	11,334	8,168	(3,166)	(27.9)
Twenty-One	3,130,341	2,910,027	(220,314)	(7.0)
Calcuttas	6,587	8,399	1,812	21.6
Paddlewheels	22,739	17,845	(4,894)	(21.5)
Paddlewheels - With Table	366,995	330,416	(36,579)	(10.0)
Poker	71,420	92,615	21,195	22.9
Description Other (Cash Long/Interest)	7,781	15,695	7,914	50.4
Subtotals	\$ 14,752,889	\$ 13,963,122	\$ (789,767)	(5.4)
Less: ND Pull Tab Excise Tax	1,582,321	1,524,716	(57,605)	(3.6)
Federal Excise Tax	24,207	23,620	(587)	(2.4)
ND Bingo Excise Tax	246,477	232,640	(13,837)	(5.6)
Total Adjusted Gross Proceeds	\$ 12,899,884	\$ 12,182,146	\$ (717,738)	(5.6)
Less: Gaming Tax	904,866	808,814	(96,052)	(10.6)
Total Allowed Expenses	7,393,129	6,996,238	(396,891)	(5.4)
Total Expenses	\$ 8,297,995	\$ 7,805,052	\$ (492,943)	(5.9)
Net Proceeds	\$ 4,601,889	\$ 4,377,094	\$ (224,795)	(4.9)
Eligible Use Contributions	\$ 4,558,325	\$ 4,630,977	\$ 72,652	1.6

	March 31 2008	March 31 2009	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	\$ 8,470,167	\$ 7,994,546	\$ (475,621)	(5.6)
Raffles	1,894,605	1,925,468	30,863	1.6
Pull Tabs	23,594,211	21,369,452	(2,224,759)	(9.4)
Pull Tabs - Dispensing Device	12,840,027	13,756,013	915,986	6.7
Club Specials, Tip, Seal, and Prize Boar	290,588	256,073	(34,515)	(11.9)
PunchBoards	600	2,432	1,832	75.3
Sports Pools	57,110	48,227	(8,883)	(15.6)
Twenty-One	19,840,712	18,848,991	(991,721)	(5.0)
Calcuttas	34,655	44,250	9,595	21.7
Paddlewheels	47,280	37,900	(9,380)	(19.8)
Paddlewheels - With Table	1,334,481	1,388,554	54,073	3.9
Poker	367,508	477,790	110,282	23.1
Description Other(Cash Long/Interest)	7,781	15,695	7,914	50.4
Subtotals	\$ 68,779,725	\$ 66,165,391	\$ (2,614,334)	(3.8)

For the three months ended March 31, 2009

Name	Active Sites	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Add: Cash long/Interest	Less: Pull Tab Excise Tax	Less: Federal Excise Tax	Less: ND Bingo Excise Tax	Total Adj Gross Proceeds
NORTH DAKOTA ASSOCIATION FOR THE DISA GRAND FORKS	8	\$ 5,474,417	\$ 4,315,562	\$ 1,158,855	\$ 256	\$ 86,299	\$ 0	\$ 63,478	\$ 1,009,078
PRAIRIE PUBLIC BROADCASTING INC FARGO	14	3,960,649	3,142,839	817,810	92	62,536	0	35,100	720,174
PLAINS ART MUSEUM FARGO	3	3,267,097	2,667,714	599,383	0	49,654	0	26,486	523,243
GRAND FORKS BLUE LINE CLUB INC GRAND FORKS	3	2,129,410	1,678,455	450,955	0	38,213	0	10,351	402,391
MINOT JUNIOR GOLF ASSOCIATION INC MINOT	9	2,110,321	1,743,757	366,564	94	31,098	0	7,887	327,579
DEVELOPMENT HOMES INC GRAND FORKS	9	1,872,799	1,559,948	312,851	6	27,974	0	6,932	277,945
BISMARCK-MANDAN CONVENTION & VISITORS BISMARCK	6	1,549,450	1,254,437	295,013	0	32,652	0	2,248	260,113
L I S T E N INC GRAND FORKS	10	1,397,856	1,119,551	278,305	0	19,854	0	0	258,451
AMERICAN FOUNDATION FOR WILDLIFE BISMARCK	25	1,331,503	1,043,807	287,696	11	40,799	0	792	246,105
WILLISTON STATE COLLEGE FOUNDATION WILLISTON	10	1,261,886	991,249	270,637	45	27,012	0	1,422	242,203
MINOT HOCKEY BOOSTERS INC MINOT	17	1,725,222	1,451,775	273,447	0	28,500	0	5,742	239,205
JAMESTOWN COUNCIL KNIGHTS OF COLUMBUS JAMESTOWN	14	1,248,877	970,489	278,388	0	38,003	2,203	1,016	237,166
FORT ABRAHAM LINCOLN FOUNDATION MANDAN	16	1,461,543	1,197,121	264,422	6	28,455	0	1,248	234,719
WEST FARGO HOCKEY ASSOCIATION INC WEST FARGO	7	1,388,525	1,126,739	261,786	0	22,152	0	13,570	226,064
NORTHERN PRAIRIE PERFORMING ARTS FARGO	7	1,163,062	945,453	217,609	0	12,538	0	0	205,071
DICKINSON YOUTH ACTIVITIES INC DICKINSON	5	1,107,760	884,590	223,170	0	24,715	0	1,892	196,563
RED RIVER HUMAN SERVICES FOUNDATION FARGO	5	1,116,283	923,365	192,918	2	9,657	0	0	183,261
CYSTIC FIBROSIS ASSOCIATION OF NORTH BISMARCK	9	919,672	726,696	192,976	138	22,416	0	3,058	167,502
DEVILS LAKE VOLUNTEER FIRE DEPT DEVILS LAKE	1	283,500	120,839	162,661	0	0	0	0	162,661
WILLISTON CONVENTION AND VISITORS BUR WILLISTON	6	977,036	790,082	186,954	15	28,165	0	0	158,789
		184 \$ 35,746,868	\$ 28,654,468	\$ 7,092,400	\$ 665	\$ 630,692	\$ 2,203	\$ 181,222	\$ 6,278,283

Total Adjusted Gross Proceeds \$ 6,278,283
 Less: Gaming Tax Allowable Expenses \$ 513,597
 Net Proceeds \$ 3,454,463
 \$ 2,310,223

Eligible Use Contributions \$ 2,494,980