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NORTH DAKOTA GAMES OF CHANCE
REPORT OF ACTIVITIES
QUARTER ENDED MARCH 2016

Prepared by:

Gaming Division
July 7, 2016
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For the three months ended March 31, 2016

	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Percentage Of Gross Proceeds (Rate of Profit)
Bingo	$ 6,444,845	$ 5,175,688	$ 1,269,157	19.7%
Quick Shot Bingo Card Marking Devices	1,525,669	1,322,468	203,201	13.3%
Raffles	3,496,030	1,685,921	1,810,109	51.8%
Raffle Board	20,248	11,647	8,601	42.5%
Pull Tabs	20,452,240	16,293,426	4,158,814	20.3%
Pull Tabs - Dispensing Device	18,393,005	14,182,923	4,210,082	22.9%
Club Specials,Tip,Seal and Punch Boards	83,635	64,015	19,620	23.5%
Prize Boards	82,432	61,644	20,788	25.2%
Prize Boards - Dispensing Device	151,342	113,117	38,225	25.3%
Sports Pools	80,584	66,504	14,080	17.5%
Twenty-One	19,460,808	16,528,846	2,931,962	15.1%
Calcuttas	32,516	28,065	4,451	13.7%
Paddlewheels	39,470	27,071	12,399	31.4%
Paddlewheels - With Table	1,811,534	1,348,345	463,189	25.6%
Poker	580,567	457,157	123,410	21.3%
Description Other(Cash Long/Interest)	4,472	0	4,472	100.0%
Subtotals	$ 72,659,397	$ 57,366,837	$ 15,292,560	21.1%
Less: Gaming tax			886,172	
Federal Excise Tax			22,468	
Total Adjusted Gross Proceeds			$ 14,383,920	
Less: Allowable Expense			8,630,837	
Net Proceeds			$ 5,753,083	
Eligible Use Contributions			$ 5,478,349	

North Dakota Office of Attorney General
Comparative Statement - A
Adjusted Gross Proceeds

	December 31 2015	March 31 2016	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	$ 1,120,095	$ 1,269,157	$ 149,062	13.3
Quick Shot Bingo Card Marking Devices	192,522	203,201	10,679	5.5
Raffles	884,407	1,810,109	925,702	104.7
Raffle Board	5,544	8,601	3,057	55.1
Pull Tabs	4,187,954	4,158,814	(29,140)	(0.7)
Pull Tabs - Dispensing Device	4,422,397	4,210,082	(212,315)	(4.8)
Club Specials,Tip,Seal and Punch Boards	15,987	19,620	3,633	22.7
Prize Boards	24,951	20,788	(4,163)	(16.7)
Prize Boards - Dispensing Device	43,472	38,225	(5,247)	(12.1)
Sports Pools	13,978	14,080	102	0.7
Twenty-One	2,979,630	2,931,962	(47,668)	(1.6)
Calcuttas	8,171	4,451	(3,720)	(45.5)
Paddlewheels	14,755	12,399	(2,356)	(16.0)
Paddlewheels - With Table	423,326	463,189	39,863	9.4
Poker	59,922	123,410	63,488	106.0
Description Other(Cash Long/Interest)	4,227	4,472	245	5.8
Subtotals	$ 14,401,338	$ 15,292,560	$ 891,222	6.2
Less: Gaming tax	867,457	886,172	18,715	2.2
Federal Excise Tax	23,360	22,468	(892)	(3.8)
Total Adjusted Gross Proceeds	$ 13,510,521	$ 14,383,920	$ 873,399	6.5
Less: Allowable Expense	8,106,388	8,630,837	524,449	6.5
Total Expenses	$ 8,106,388	$ 8,630,837	$ 524,449	6.5
Net Proceeds	$ 5,404,133	$ 5,753,083	$ 348,950	6.5
Eligible Use Contributions	$ 4,304,935	$ 5,478,349	$ 1,173,414	27.3

North Dakota Office of Attorney General
Comparative Statement - B
Gross Proceeds

	December 31 2015	March 31 2016	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	$ 6,017,368	$ 6,444,845	$ 427,477	7.1
Quick Shot Bingo Card Marking Devices	1,556,977	1,525,669	(31,308)	(2.0)
Raffles	1,615,771	3,496,030	1,880,259	116.4
Raffle Board	9,660	20,248	10,588	109.6
Pull Tabs	20,643,526	20,452,240	(191,286)	(0.9)
Pull Tabs - Dispensing Device	19,388,294	18,393,005	(995,289)	(5.1)
Club Specials,Tip,Seal and Punch Boards	64,490	83,635	19,145	29.7
Prize Boards	102,687	82,432	(20,255)	(19.7)
Prize Boards - Dispensing Device	177,560	151,342	(26,218)	(14.8)
Sports Pools	62,821	80,584	17,763	28.3
Twenty-One	19,544,058	19,460,808	(83,250)	(0.4)
Calcuttas	28,765	32,516	3,751	13.0
Paddlewheels	46,880	39,470	(7,410)	(15.8)
Paddlewheels - With Table	1,704,049	1,811,534	107,485	6.3
Poker	296,864	580,567	283,703	95.6
Description Other(Cash Long/Interest)	4,227	4,472	245	5.8
Subtotals	$ 71,263,997	$ 72,659,397	$ 1,395,400	2.0

North Dakota Office of Attorney General
Comparative Statement - C
Adjusted Gross Proceeds

	March 31 2015	March 31 2016	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	$ 1,335,139	$ 1,269,157	$(65,982)	(4.9)
Quick Shot Bingo Card Marking Devices	0	203,201	203,201	0.0
Raffles	1,961,678	1,810,109	(151,569)	(7.7)
Raffle Board	0	8,601	8,601	0.0
Pull Tabs	4,589,941	4,158,814	(431,127)	(9.4)
Pull Tabs - Dispensing Device	4,289,958	4,210,082	(79,876)	(1.9)
Club Specials,Tip,Seal and Punch Boards	13,908	19,620	5,712	41.1
Prize Boards	21,712	20,788	(924)	(4.3)
Prize Boards - Dispensing Device	38,955	38,225	(730)	(1.9)
Sports Pools	7,811	14,080	6,269	80.3
Twenty-One	3,208,777	2,931,962	(276,815)	(8.6)
Calcuttas	4,945	4,451	(494)	(10.0)
Paddlewheels	13,042	12,399	(643)	(4.9)
Paddlewheels - With Table	484,747	463,189	(21,558)	(4.4)
Poker	153,677	123,410	(30,267)	(19.7)
Description Other(Cash Long/Interest)	4,898	4,472	(426)	(8.7)
Subtotals	$ 16,129,188	$ 15,292,560	$(836,628)	(5.2)
Less: Gaming tax	917,105	886,172	(30,933)	(3.4)
Federal Excise Tax	24,854	22,468	(2,386)	(9.6)
Total Adjusted Gross Proceeds	$ 15,187,229	$ 14,383,920	$(803,309)	(5.3)
Less: Allowable Expense	9,112,358	8,630,837	(481,521)	(5.3)
Total Expenses	$ 9,112,358	$ 8,630,837	$(481,521)	(5.3)
Net Proceeds	$ 6,074,871	$ 5,753,083	$(321,788)	(5.3)
Eligible Use Contributions	$ 4,064,938	$ 5,478,349	$ 1,413,411	34.8

North Dakota Office of Attorney General
Comparative Statement - D
Gross Proceeds

	March 31 2015	March 31 2016	Dollar Increase (Decrease)	Percentage Increase (Decrease)
Bingo	$ 6,686,113	$ 6,444,845	$(241,268)	(3.6)
Quick Shot Bingo Card Marking Devices	0	1,525,669	1,525,669	0.0
Raffles	3,663,021	3,496,030	(166,991)	(4.6)
Raffle Board	0	20,248	20,248	0.0
Pull Tabs	22,233,313	20,452,240	(1,781,073)	(8.0)
Pull Tabs - Dispensing Device	18,913,006	18,393,005	(520,001)	(2.7)
Club Specials,Tip,Seal and Punch Boards	54,581	83,635	29,054	53.2
Prize Boards	85,404	82,432	(2,972)	(3.5)
Prize Boards - Dispensing Device	159,667	151,342	(8,325)	(5.2)
Sports Pools	46,075	80,584	34,509	74.9
Twenty-One	21,394,598	19,460,808	(1,933,790)	(9.0)
Calcuttas	30,280	32,516	2,236	7.4
Paddlewheels	40,880	39,470	(1,410)	(3.4)
Paddlewheels - With Table	1,836,750	1,811,534	(25,216)	(1.4)
Poker	727,495	580,567	(146,928)	(20.2)
Description Other(Cash Long/Interest)	4,898	4,472	(426)	(8.7)
Subtotals	$ 75,876,081	$ 72,659,397	$(3,216,684)	(4.2)

North Dakota Office of Attorney General
Top 20 Organizations

For the three months ended March 31, 2016

Name	Active Sites	Gross Proceeds	Prizes	Adjusted Gross Proceeds	Less: Gaming Tax	Less: Federal Excise Tax	Total Adj Gross Proceeds
NORTH DAKOTA ASSOCIATION FOR THE DISABLED INC GRAND FORKS	11	$ 5,989,278	$ 4,908,726	$ 1,080,552	$ 116,009	$ 0	$ 964,543
PRAIRIE PUBLIC BROADCASTING INC FARGO	11	3,175,976	2,573,736	602,240	52,709	0	549,531
PLAINS ART MUSEUM FARGO	4	3,531,732	2,954,252	577,480	60,714	0	516,766
DEVELOPMENT HOMES INC GRAND FORKS	10	3,322,186	2,790,923	531,263	55,999	0	475,264
MINOT JUNIOR GOLF ASSOCIATION INC MINOT	7	2,306,793	1,864,932	441,861	33,153	0	408,708
MINOT HOCKEY BOOSTERS INC MINOT	11	1,971,850	1,574,604	397,246	25,617	0	371,629
BISMARCK-MANDAN CONVENTION & VISITORS BUREAU INC BISMARCK	6	2,068,744	1,684,262	384,482	27,797	0	356,685
AMERICAN FOUNDATION FOR WILDLIFE BISMARCK	24	1,705,224	1,355,062	350,162	19,618	0	330,544
SHARE HOUSE INC FARGO	5	1,942,558	1,607,067	335,491	24,958	0	310,533
WEST FARGO HOCKEY ASSOCIATION INC WEST FARGO	7	1,703,786	1,380,954	322,832	19,585	0	303,247
JAMESTOWN COUNCIL KNIGHTS OF COLUMBUS NO 1883 JAMESTOWN	16	1,388,806	1,070,181	318,625	13,888	2,414	302,323
DICKINSON YOUTH ACTIVITIES INC DICKINSON	6	1,412,728	1,132,826	279,902	14,127	0	265,775
THE TEAM MAKERS CLUB INC FARGO	6	1,547,709	1,273,167	274,542	16,073	0	258,469
CYSTIC FIBROSIS ASSOCIATION OF NORTH DAKOTA BISMARCK	7	1,273,846	1,004,138	269,708	12,738	0	256,970
L I S T E N INC GRAND FORKS	7	1,364,934	1,095,924	269,010	13,649	0	255,361
FORT ABRAHAM LINCOLN FOUNDATION MANDAN	10	1,286,921	1,036,477	250,444	12,869	0	237,575
VETERANS CLUB KENMARE	16	1,081,511	844,194	237,317	10,815	2,311	224,191
DEVILS LAKE VOLUNTEER FIRE DEPT DEVILS LAKE	1	420,000	201,079	218,921	4,200	0	214,721
GRAND FORKS BLUE LINE CLUB INC GRAND FORKS	4	1,232,998	1,008,599	224,399	12,330	0	212,069
WILLISTON STATE COLLEGE FOUNDATION WILLISTON	10	1,176,266	961,517	214,749	11,763	0	202,986
	179	$ 39,903,846	$ 32,322,620	$ 7,581,226	$ 558,611	$ 4,725	$ 7,017,890

Total Adjusted Gross Proceeds	$ 7,017,890
Less: Allowable Expenses	4,210,735
Net Proceeds	$ 2,807,155
Eligible Use Contributions	$ 2,045,555